

For Month: 10

Year: 2011

Fiscal Year 2012

Туре	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date	
Bridge	\$6,784.00	\$10,494.00	\$3,652.00	
Building	\$65,625.85	\$239,568.48	\$189,361.17	
Electrical	\$17,988.27	\$45,165.27	\$23,651.93	
FMF	\$0.00	\$0.00	(\$9,000.00)	
Green Bldg Standards	\$465.00	\$1,729.00	\$1,681.00	
LFM Fees	\$4,960.00	(\$518.44)	(\$189.00)	
License (CFD)	\$0.00	\$0.00	\$0.00	
License Tax	\$0.00	\$0.00	\$0.00	
Mechanical	\$3,742.50	\$13,443.01	\$10,821.25	
MFF	\$105,943.00	\$319,232.00	\$187,797.00	
Misc. Fees	\$5,597.00	\$11,911.00	\$12,231.60	
Mobile Home	\$316.00	\$1,621.00	\$2,514.00	
Park Fees	\$0.00	\$3,944.00	\$101,422.40	
Park-In-Lieu	\$128,038.00	\$221,423.00	\$39,042.00	
PFF	\$203,261.95	\$627,290.01	\$603,567.35	
PFF (CFD)	\$75,525.23	\$146,462.68	\$11,203.18	
Plan Check	\$60,248.40	\$194,326.65	\$183,183.32	
Plumbing	\$7,426.00	\$27,807.00	\$27,308.90	
Strong Motion	\$1,562.44	\$6,591.81	\$7,793.59	
TIF	\$120,727.21	\$344,115.49	\$403,555.84	
TIF (CFD)	\$11,088.00	\$30,636.19	\$23,316.45	
Grand Total:	\$819,298.85	\$2,245,242.15	\$1,822,913.98	